



Delivering the Capital Ambition Programme Update for PRAP Scrutiny Committee September 2019



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Introduction

This update on the Capital Ambition Delivery Programme (CADP) will cover the following:

- Background
- Governance
- Current position
- Wales Audit Office Review
- Next Steps



Background

- In December 2017, Cabinet approved the establishment of a four-year Capital Ambition Delivery Programme (CADP), to lend impetus to the implementation of the Administration's agenda and to refocus services to meet the challenges faced by the Council and the city's wider public services.
- The CADP is composed of two discrete components:
 - **Modernisation:** Transformation of corporate systems and processes that support service delivery.
 - **Resilient Services:** Transformation of front-line services.



Governance

- The Senior Responsible Owner for the Modernisation Portfolio is the Corporate Director Resources.
- The Senior Responsible Owner for the Resilient Services Portfolio is the Corporate Director People & Communities.
- Programme Boards have been established for each Programme, which report to SMT on a regular basis.
- The Capital Ambition Progress and Performance Group receive quarterly updates on Programmes that are being delivered as part of the CADP.
- All projects are managed through the Council's Portfolio, Programme & Project Management database.
- PRAP Scrutiny Committee received updates on the CADP in March, April and May 2019.
- PRAP Scrutiny Committee are engaged with elements of the programme such as Property, Digital and Workforce.



Current Position

- **Modernisation Portfolio** has the current Programmes:
 - Corporate Landlord
 - Customer and Digital
 - Resources Management

- **Resilient Services Portfolio** has the current Programmes:
 - Improving Outcomes for Children
 - Improving Outcomes for Adults
 - Inclusive Growth
 - Street Scene (Locality Programme)



Wales Audit Office Review

- PRAP Scrutiny Committee received a report and presentation in May 2019 on the findings of the WAO review of the arrangements to support the CADP.
- The review looked at the governance arrangements in place for the CADP and it identified three proposals for improvement.
- One of these proposals was '***The Council needs to strengthen the role of scrutiny in engaging with the Programme to increase accountability and help provide momentum***'.



Discussion Points

- Define the Committee's governance role for the CADP.
- What information would Members like to receive to ensure the WAO proposal for improvement is being implemented.
- How would Members like to receive updates.
- How often should we be reporting progress into the PRAP Scrutiny Committee.

